

Item 7 Budget Form

7. BUDGET

Please complete the following: (1) the Grant Budget Financial Details in the form below and (2) a short narrative explaining the budget requested for Year 2 (2025-2026).

The Budget should include the following items:

- List staff position(s) or partial position(s) and the cost of salaries and benefits.
- For the mandatory Annual Audit, which you must complete and submit to the Labor Commissioner's Office, you may charge up to 5% of your grant award as an administrative cost to pay for the audit.
- No other costs, other than those listed above, may be charged to this grant program.

Item 7 Budget Form

WORKERS' RIGHTS ENFORCEMENT GRANT BUDGET:

PERSONNEL, ADMINISTRATIVE COSTS YEAR 2 (August 1, 2025 – July 31, 2026) FISCAL YEAR 2025-2026

APPLICANT NAME:

A. PERSONNEL SERVICES: Salaries and Employee Benefits

COST

Position (Percent) Salary Benefits

B. ANNUAL AUDIT: ADMINISTRATIVE CHARGE

COST

Annual Audit

Price

A & B - PERSONNEL & AUDIT

TOTAL COST