

# OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2023

|                                        |              |
|----------------------------------------|--------------|
| Total Number of Active SIGs            | <b>25</b>    |
| Total Number of Revoked SIGs           | <b>1</b>     |
| Total Number of Active SIG Affiliates  | <b>1,863</b> |
| Total Number of Revoked SIG Affiliates | <b>4,409</b> |

|                                                                                                           | TOTALS               |
|-----------------------------------------------------------------------------------------------------------|----------------------|
| Total Self Insured Group (SIG) Employees                                                                  | 224,991              |
| Total Self Insured Group (SIG) Payroll                                                                    | \$7,724,011,964      |
| Estimated Future Liabilities (EFL)                                                                        | \$236,273,360        |
| Total Deposit Required                                                                                    | \$403,887,520        |
| Actual Deposit Posted                                                                                     | \$389,611,532        |
| Surplus/Deficit Deposit Posted                                                                            | (\$14,275,988)       |
| Total Assets per Financial Statement                                                                      | \$646,445,497        |
| Total Liabilities per Financial Statement                                                                 | \$532,590,988        |
| Member Contributions (Premiums)                                                                           | \$240,252,360        |
| Claims Administration Fees                                                                                | \$12,363,942         |
| Program Administrator Fees                                                                                | \$29,802,294         |
| Excess Insurance Costs                                                                                    | \$37,566,476         |
| Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance) | <b>\$394,728,167</b> |

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.